



LM MODULE III – MANAGEMENT OF RESOURCES IN HIGHER EDUCATION INSTITUTIONS (HEI)

Project Timeline, April 2021

Monday	Tuesday	Wednesday (4h)	Thursday (4h)	Friday (4h)
05.04.21	06.04.21	07.04.21	08.04.21	09.04.21
Individual work	Individual work	<p>3.1.1. Development of the financial strategy of the HEI. The national and institutional regulatory framework governing the financial activity of the HEI. Financial autonomy as part of university autonomy. Uncertainty and risk in the financing of HE.</p> <p>3.1.2. Reconsideration of HEI's funding at international and national level.</p>	<p>3.1.2. Reconsideration of HEI's funding at international and national level (cont.)</p> <p>3.1.3. Strategy of financing higher education institutions in Moldova.</p>	<p>3.1.4. Financial planning of the university. Budget of revenue and expenditure. How to budget on the HEI and subdivisions.</p>
12.04.21	13.04.21	14.04.21	15.04.21	16.04.21
Individual work	Individual work	<p>3.1.5. Expenditure and costs. Performance indicators.</p>	<p>3.1.6. Financial control within the HEI. Internal audit. Risk management. Statement of managerial responsibility.</p>	<p>3.2.1. Material resources used within the HEI.</p> <p>3.2.2. Planning the need for material resources.</p> <p>3.2.3. Organization of the insurance process with material resources.</p>



19.04.21	20.04.21	21.04.21	22.04.21	23.04.21
Individual work	Individual work	3.2.3. Organization of the insurance process with material resources (cont.). 3.2.4. Efficient use of material resources.	3.3.1. Information Management System in the HEI. 3.3.2. Balanced Scorecard Concept (BSC) in the HEI.	3.3.2. Balanced Scorecard Concept (BSC) in the HEI (cont.). 3.3.3. IMS in academic activity.
26.04.21	27.04.21	28.04.21	29.04.21	30.04.21
Individual work	Individual work	3.3.3. IMS in academic activity (cont.).	Individual work	Individual work
03.05.21	04.05.21	05.05.21	06.05.21	07.05.21
Individual work	Individual work	Individual work	Presentation of the Individual/Group Work	Presentation of the Individual/Group Work